



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: BR NATH PAI COLLEGE OF PHYSIOTHERAPY KUDAL Code: PT6155 Stream: PT Year: 2024-25 Location: BR NATH PAI SHAIKSHANIK BHAVAN, MIDC, PLOT NO 4, TAL. KUDAL, DIST. SINDHUDURG, STATE. MAHARASHTRA, 4,Sindhudurg, Kudal		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved Approved Approved Approved No Fees	70000 70000 70000 70000 0
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 100000 Rs.	
	C) Hospital Status:	Rent	
	D) If owned, date of Hospital Establishment :		
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3609066	30076
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	214625	1789
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3823691	31864
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	2126094	17717
4.2.1	a) Less income	0	
	b) Hostel expenses,	51260	427
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5898525	49154
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (117971) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5898525	49154
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	589853	4915
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	323239	2694
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	840000	7000
4.4	Depreciation on other assets at approved rates	365529	3046
4.5	Total of (4.2.2.2 to 4.4)	8017146	66810
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	79	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	66810	
4.9.1	Total Tuition Fee (4.9 + 3341 Vacancy Allowance) (5% increase due to less admissions if any)	70151	
4.10	Development fee (10% of 4.9.1)	7015	
4.10.1	Total fee (4.9.1 + 4.10)	77166	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7015)) or Limited 15% of Tuition Fee(4.9.1- (10523)) whichever is less.	7015
4.10.4	Total Fee (4.9.1 + 4.10.3)	77166
Date 20/12/2023		
Place Kudal		
 CHAIRMAN Br. Nathi Pal Sanstha Sindhudurg		
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		